## Virginia Department of Education 21<sup>st</sup> Century Community Learning Centers (CCLC) Grant

# Step By Step Instruction on The 2015-2016 Request For Proposals Application

### Virginia Department of Education Title IV-B 21<sup>st</sup> Century Community Learning Centers (CCLC) Grant Technical Assistance Workshops

#### **AGENDA**

8:30 a.m. Registration

Please initial next to your name on the list at the entrance of the session room and pick up one set of handouts

9:00 a.m. Overview of Virginia's 21st Century Community Learning Centers Grant Program

9:15 a.m. Changes to the 2015-2016 Application Documents

9:45 a.m. Review of 2015-2016 Guidelines, Instructions, and Assurance Document

10:30 a.m. RFP Application Instructions

The 2015-2016 Request For Proposals Application

- Competitive Application Process and Timeline
- •Resources for Out-of-School Time Programs
- Competitive Priority Points
- •Sections of the Excel RFP Application
  - ➤ Cover Pages and Abstract
  - ➤ Program Narrative
    - Section 1: Need for Services
    - o Section 2: Program Design/Services
    - Section 3: Management Plan/Budget
    - Section 4: Evaluation
  - > Budget Narrative/Summary Sheets
  - Collaboration and Partnership Information Sheet(s)
  - ➤ Attachment A Statement of Partners' Participation and Support

11:00 a.m. Break

11:15 a.m. RFP Application Instructions (Continued)

12:30 p.m. Working Lunch

Communicating a Successful Proposal: Peer Reviewer Perspectives

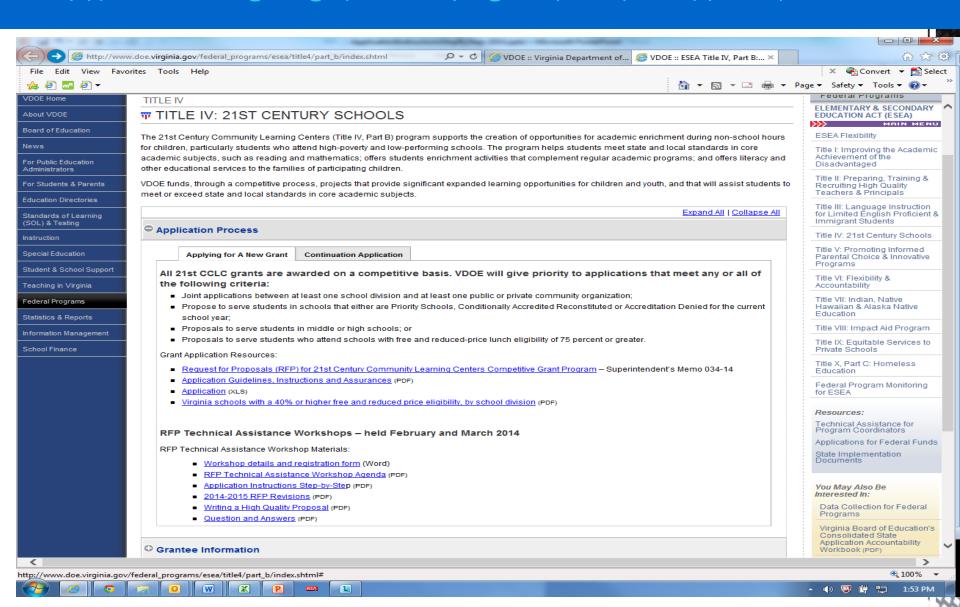
1:45 p.m. Questions and Answers

#### 2015-2016 Competitive Application Process Timeline

Activity	Deadline
Superintendents memo announcement	February 6
Technical assistance workshops	March
Deadline to submit	April 10
Peer review concluded	May 22
VDOE review/notification of grant awards	August 2015

#### Web Page Link

http://www.doe.virginia.gov/federal\_programs/esea/title4/part\_b/index.shtml



## Guidelines, Instructions, and Assurances GUIDELINES

#### Pages 2 through 11

- Purpose, application submission, # of awards and period
- Eligible applicants, review of proposals, students and families served, authorized activities, implementation, location(s)
- Annual continuation application, principles of effectiveness, scientifically-based research
- Priorities ~ absolute and competitive (pp 9-10)
- Goal, Objectives, and Performance indicators

## Guidelines, Instructions, and Assurances INSTRUCTIONS

#### Pages 12 through 16

- Cover pages (Excel pp 1-3)
- A. Program abstract (Excel pp 4)
- B. Program narrative (Excel pp 5-19)
  - Need for services
  - Project design/services
  - Management Plan/Budget
  - Evaluation ~ covered in detail later in session

## Guidelines, Instructions, and Assurances INSTRUCTIONS

#### Pages 16 through 18

- C. Budget narrative (Excel pp 20-26)
- D. Three-year budget summary (Excel pg 27)
- E. Afterschool activity template (Excel pg 28)
- F. Collaboration and partnership information (Excel pg 29)
- Attachment A (pg 30)

## Guidelines, Instructions, and Assurances INSTRUCTIONS

- Miscellaneous Information ~ pages 18-23
  - Instructions for printing (pg 18)
  - Grant application submission standards/format (pg 19)
  - Mail/hand delivery instructions (pg 20)
  - Additional Information ~ Q and A, links to resources (pp 21-22)
  - Grant application checklist (pg 23)

## Guidelines, Instructions, and Assurances ASSURANCES

#### Appendices (pp 24-35)

- –Appendix A ~ Assurances (pp 25-26)
- Appendix B ~ Expenditure Accounts Descriptions (pg 27)
- -Appendix C ~ Public Law 107-110 Part B (pp 28-34)
- Appendix D ~ Non-Regulatory Guidance (excerpts), including Q and A (pp 35-37)

#### Sections of the *Application* (Excel Workbook)

- A. Cover Pages and Program Abstract (pp. 1-3)
- B. Program Narrative ~ Sections 1 and 2
  - 1. Need for services (pp. 5-6)
  - 2. Project design/services (pp. 7-10)
- C. Management plan/budget (pp. 11-17)
- D. Evaluation (pp. 18-19)
- E. Budget Narrative (pp. 20-26)
- F. Three-Year Budget Summary (pg. 27)
- G. Collaboration and Partnership Information (pp. 28-29)
- H. Attachment A ~ Statement of Partners' Participation and Support (pg. 30)

#### **Cover Pages**

- Applicant information (yellow section), definition of applicant (fiscal agent)
- Signatures
- Co-applicant (green section); co-applicant cannot be an entity within the applicant's organization
- Check box for middle school, high school, or combined school
- School(s) to be served grade level(s), accreditation/AYP status, Free and reduced priced meals eligibility, previously awarded a grant
- Number of students to be served
- Number of program sites/locations/centers
- Specific sites and addresses where project is offered
- Number of family members to be served
- Fees charged
- Date program begins (<u>must be within 30 calendar days of award notification or start of school year</u>, whichever is later)
- Total amount of grant funds requested
  - Error checks throughout ~ cover pages, budget summary
  - Application should be free of any error messages from edit checks
- Program activities to be offered (check all that apply). Carefully read pg 5 of the instructions.

#### Program Abstract

- Summarize key elements and overall purpose of the proposed 21<sup>st</sup> CCLC program
- Page numbering
  - As each sheet as viewed, page numbering will be separate
  - When printed as workbook, entire application will be numbered from page 1 through 30

#### **Program Narrative Notes**

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#### **Budget Narrative Sheet Example**

1000 (Object Code) Personnel Services				
Teachers				
Description	Unit	Amount (\$)	Number	Total
Reading tutors	Each	3,000	4	12,000
Mathematics remediation teachers	Each	4,000	2	8,000
Recreation aids (4 @ 10 hrs/wk for 30 weeks)	Per hr	10	1200	12,000
		Subte	otal Teachers	32,000
1000 (Object Code) Personnel Services				
Other				
Description	Unit	Amount	Number	Total
Bus aides	Each	800	5	4,000
Homework assistance aids	Each	2,000	7	14,000
	•	Su	btotal Other	18,000

#### **Budget Narrative Sheet Example**

3000 (Object Code) Purchased Services				
Description	Unit	Amount (\$)	Number	Total
GED Instructor (1 teacher x 31 weeks x 5 hrs x \$24/hr.	Per hr	24	155	3,720
GED Testing Fee (\$50/student x 25 students)	Each	50	25	1,250
Subtotal Teachers			4,970	

4000 (Object Code) Internal Services				
Description	Unit	Amount (\$)	Number	Total
Field Trip Transportation (1/mo x 9 mo; 1 bus @ \$75)	Per mo	75	9	675
Summer Field Trip Transportation (2/week x 3 weeks; 1 bus @ \$75)	Per mo	75	6	450
Subtotal Other				1,125

#### **Budget Narrative Notes**

#### **Budget Summary Notes**

#### **Additional Notes**

## Additional Questions?

## Good Luck!!

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